

Attachment 5 – Schedule

An overall project schedule for all of the projects is included, along with a detailed schedule for each of the projects showing the tasks described in the workplan. All of the projects are prepared to proceed and will be implemented within 2 years. An anticipated grant award date of June 1, 2011 was assumed, however the schedules include work proposed by each of the project proponents prior to that date. The project schedules were each prepared by the project proponent staff or consultant familiar with the required timeframe to implement the project.

Project 1: Consolidated Irrigation District South and Highland Basin

Several items for the project have already been completed and the project is ready for implementation in accordance with the grant deadlines. The District will continue to move forward with the project prior to the anticipated June 2011 contract award. The schedule attached shows detail consistent with the Work Plan and Budget, and is based on the time required for completion of similar projects.

Project 2: City of Clovis SWTP Expansion

The Expansion project is ready to proceed and will be constructed and operational within 18 months of the anticipated June 2011 grant award date. The City has already secured their portion of the budget for this project. The CEQA has already been completed.

At the time of award, June 1, 2011, the City will have the Expansion Project Design “Request for Proposals” bid advertised; along with the San Joaquin Valley Air Pollution Control District Indirect Source Review (ISR) determination. The design and construction bid portion should take six (6) months and the Construction contract should be awarded by December 16, 2011. Construction should be completed in less than 12 months and the Expansion should be operational by January 2013. The schedule can be found on the next page. There are no other projects that must be completed prior to the Expansion being constructed.

Project 3: Fresno County Drummond Jensen Ave Sewer Connection Study

Fresno County will commence its sewer improvement assessment and evaluation study after grant funding is secured in June 2011. Field surveying and sewer design will commence after the assessment and evaluation study and any required environmental documentation is prepared. The schedule attached shows detail consistent with the Work Plan and Budget, and is based on the time required for completion of similar projects.

Project 4: East Orosi CSD Water Well Rehabilitation Project

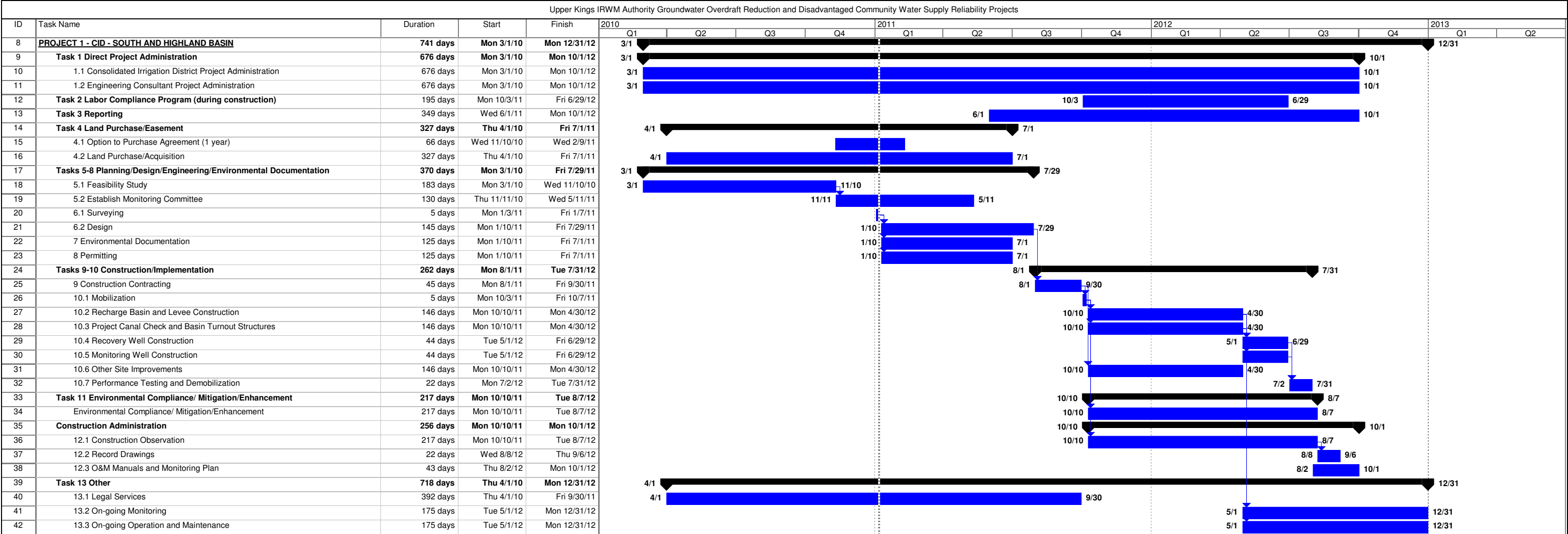
East Orosi CSD will commence the preparation of any required environmental documentation after grant funding is secured in June 2011. Shortly thereafter, the project specifications and contract documents will be prepared and the well rehabilitation contract and work will commence. The schedule attached shows detail consistent with the Work Plan and Budget, and is based on the time required for completion of similar projects.

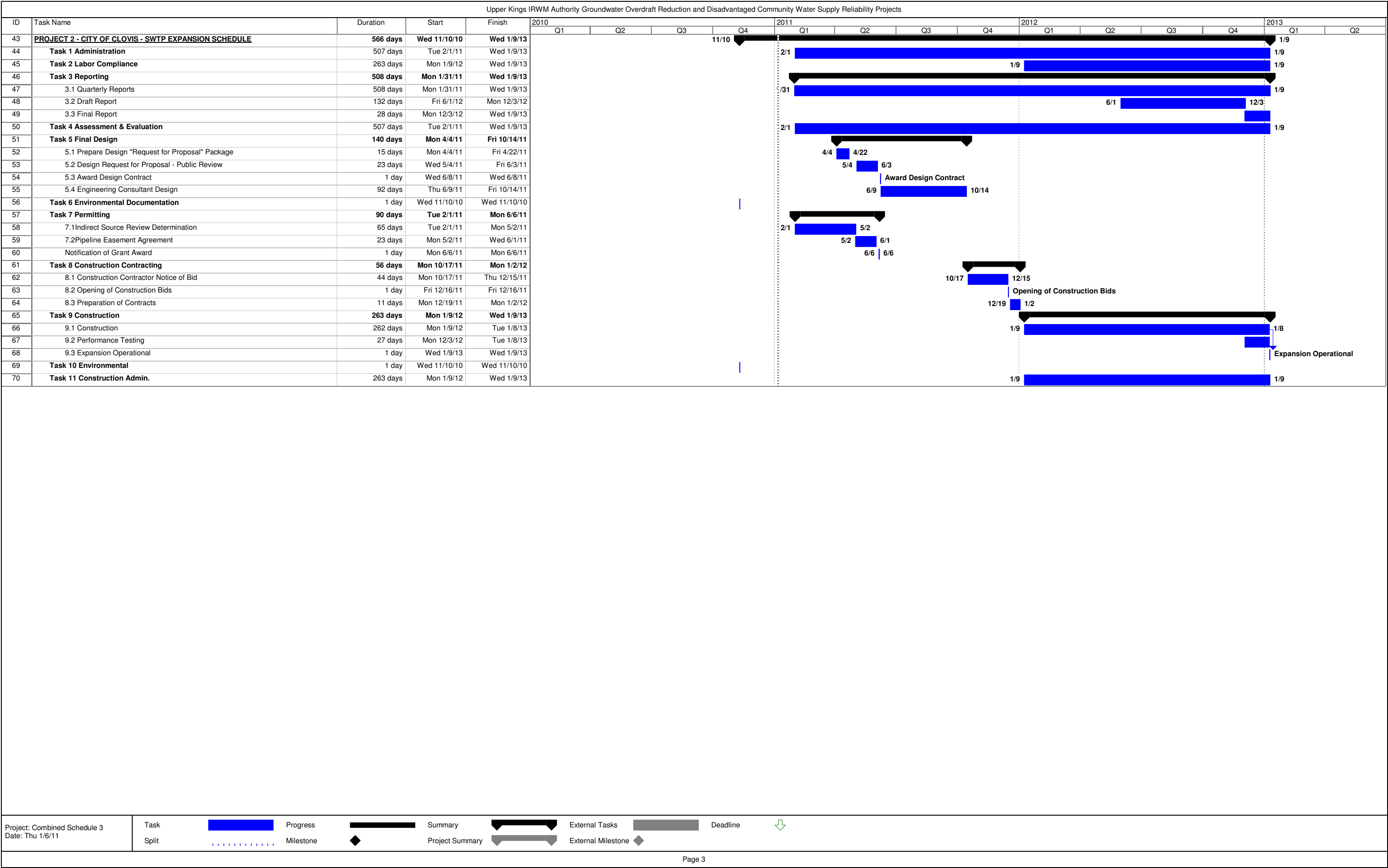
Project 5: City of Fresno Residential Water Meter Project (Area IV)

The City of Fresno will commence with the contracting process for this project after grant funding is secured in June 2011. Shortly thereafter, the installation of the water meters will begin for the City's Contract Area IV. The schedule attached shows detail consistent with the Work Plan and Budget, and is based on the time required for completion of similar projects.

Project 6: Bakman Water Company Water Meter Installation Project

Planning and final design activities will begin in January 2011. Project bidding will begin in October 2011, with project construction commencing in September 2011. As shown on the attached schedule, construction is planned to be complete by June 2013. On-going monitoring and administrative tasks will continue through the life of the project.





Upper Kings IRWM Authority Groundwater Overdraft Reduction and Disadvantaged Community Water Supply Reliability Projects																		
ID	Task Name	Duration	Start	Finish	2010				2011				2012				2013	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
71	PROJECT 3 - COUNTY OF FRESNO - DRUMMOND JENSEN SEWER CONNECTION FEAS	348 days	Wed 6/1/11	Fri 9/28/12														
72	Task 1-3: Direct Project Administration	348 days	Wed 6/1/11	Fri 9/28/12														
73	Task 1: Project Administration	336 days	Wed 6/1/11	Wed 9/12/12														
74	Task 2: Labor Compliance (during surveying phase)	44 days	Tue 5/1/12	Fri 6/29/12														
75	Task 3: Reporting	348 days	Wed 6/1/11	Fri 9/28/12														
76	Task 4-6 Planning/Design/Engineering/Environmental	348 days	Wed 6/1/11	Fri 9/28/12														
77	Task 4: Assessment and Evaluation	66 days	Wed 6/1/11	Wed 8/31/11														
78	Task 5.1 Surveying	44 days	Tue 5/1/12	Fri 6/29/12														
79	Task 5.2 Final Design	65 days	Mon 7/2/12	Fri 9/28/12														
80	Task 6: Environmental Documentation	109 days	Tue 8/2/11	Fri 12/30/11														

Project: Combined Schedule 3
Date: Thu 1/6/11

Task

Progress

Summary

External Tasks

Deadline

Split

Milestone

Project Summary

External Milestone

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